

DVUSD District Committees / Work Teams

**COMMITTEE NAME: 2022-2023 Budget Committee**

**CHAIRPERSON: Co-Chairs - Jim Migliorino & Heather Mock**

**CHARGE OF THE COMMITTEE**

This committee of various stakeholders will develop a recommendation of the budget priorities for the 2022-2023 fiscal year.

**MEMBERSHIP REQUIREMENTS: (including duration and tentative meeting schedule)**

Must be able to make a commitment for the three scheduled meetings and have an interest in the fiscal well-being of the District. Staff cannot also be a member of the Negotiated Solutions Team (NST). Parent representation will be from each high school region, with a preference to make sure each school type configuration is represented.

**STAKEHOLDER COMMITTEE MEMBERSHIP: (\*Stakeholder groups: Employees, students, employees, Governing Board members, community members, business partners, and post-secondary)**

No.	Name	Position	*Stakeholder Group
1	Jim Migliorino	Deputy Superintendent	District Employee
2	Heather Mock	Director of Finance	District Employee
3	TBD	Parent – BGHS Region	Parent
4	TBD	Parent – BCHS Region	Parent
5	TBD	Parent – DVHS Region	Parent
6	TBD	Parent – MRHS Region	Parent
7	TBD	Parent – SDOHS Region	Parent
8	TBD	DVBLT	District Employee
9	TBD	Adminstrator At Large	District Employee